

| Results of Operations ÖBB Group (IFRS in EUR millions) | 2022 | 2021 | 2019 | +/- for 2021 | +/- for 2019 |
|--------------------------------------------------------------------|-----------------|-----------------|-----------------|---------------------|---------------------|
| Sales revenue | 4 671,2 | 4 355,5 | 4 405,1 | 7.2% | -5.7% |
| Total income | 7 397,7 | 6 986,3 | 6 945,1 | 5.9% | -6.1% |
| Total expenditure | -6 734,3 | -6 357,6 | -6 190,0 | 5.9% | -8.1% |
| hv Cost of materials | 525.2 | 405.7 | 406.3 | 29.5% | -22.6% |
| hv Cost of purchased services | 1 513,2 | 1 402,2 | 1 375,1 | 7.9% | -9.1% |
| hv Personnel expenses | 2 946,6 | 2 751,5 | 2 742,4 | 7.1% | -6.9% |
| Depreciation and amortisation | 1 333,4 | 1 336,8 | 1 190,6 | -0.3% | -10.7% |
| Other operating Expenses | 415.8 | 461.3 | 475.6 | -9.9% | 14.4% |
| Earnings before interest and tax (EBIT) | 663.4 | 628.7 | 755.0 | 5.5% | 13.8% |
| Financial result | -470.2 | -458.7 | -586.5 | 2.5% | 24.7% |
| Earnings before income taxes (EBT) | 193.2 | 170.0 | 168.5 | 13.6% | 14.7% |
| ROCE (in %) | 2.1 | 2.1 | 2.8 | 0.0 | -0.7 |
| EBIT margin in % | 9.0 | 9.0 | 10.9 | 0.0 | -1.9 |
| Return on Equity in % | 5.5 | 5.2 | 6.4 | 0.3 | -1.2 |
| Profit contribution of subgroups (in EUR million) | 2022 | 2021 | 2019 | +/- for 2021 | +/- for 2019 |
| EBT INFRA | -15.7 | 10.9 | 38.3 | -244.0% | -141.0% |
| EBT Passenger transport | 158.2 | 89.3 | 100.1 | 77.2% | 58.0% |
| EBT Rail Cargo Group | 7.3 | 121.6 | 5.1 | -94.0% | 43.1% |
| ÖBB Group Balance Sheet according to IFRS (in EUR millions) | 2022 | 2021 | 2019 | +/- for 2021 | +/- for 2019 |
| Balance sheet total | 37 968 | 35 555 | 31 254 | 6.8% | 21.5% |
| Non-current assets | 35 948 | 33 721 | 29 967 | 6.6% | 20.0% |
| hv Property, plant and equipment | 33 959 | 31 840 | 28 246 | 6.7% | 20.2% |
| Current assets | 2 020 | 1 834 | 1 287 | 10.1% | 57.0% |
| Equity capital | 3 524 | 3 244 | 2 645 | 8.6% | 33.2% |
| Equity ratio | 9.3 | 9.1 | 8.5 | 0.2% | 0.8% |
| Financial liabilities | 30 327 | 28 258 | 25 343 | 7.3% | 19.7% |
| Net debt | 29 402 | 27 418 | 24 963 | 7.2% | 17.8% |
| Capital investment (gross) | 3 920 | 3 688 | 2 700 | 6.3% | 45.2% |
| Employees, quantities and services | 2022 | 2021 | 2019 | +/- for 2021 | +/- for 2019 |
| Employees without apprentices | 42 603 | 41 898 | 41 904 | 1.7% | 1.7% |
| Apprentices | 1 766 | 1 775 | 1 805 | -0.5% | -2.2% |
| New entries | 4 691 | 3 764 | 4 485 | 24.6% | 4.6% |
| Passenger transport (million passengers) | 446.9 | 322.9 | 476.8 | 38.4% | -6.3% |
| hv short-distance railway transport | 210.7 | 163.2 | 228.4 | 29.1% | -7.7% |
| hv long-distance railway transport | 41.8 | 24.4 | 38.2 | 71.3% | 9.4% |
| hv bus transport | 194.4 | 135.3 | 210.2 | 43.7% | -7.5% |
| Passengers per day | 1 224 384 | 884 658 | 1 306 301 | 38.4% | -6.3% |
| Punctuality (total) in % | 95.5 | 96.7 | 95.2 | | |
| Punctuality (local transport) in % | 96.1 | 97.1 | 95.7 | | |
| Punctuality (long-distance transport) in % | 81.4 | 87.8 | 84.1 | | |
| Infrastructure | | | | | |
| Train-kilometres in millions | 163.8 | 156.6 | 156.4 | 4.6% | 4.7% |
| Gross tonne-kilometres in millions | 82 233 | 78 682 | 78 698 | 4.5% | 4.5% |
| Generation of own traction current in GWh | 520 | 749 | 722 | -30.6% | -28.0% |
| Traction current from overhead lines in GWh | 1 800 | 1 763 | 1 830 | 2.1% | -1.6% |
| Building areas in thousand m ² | 2 599 | 2 597 | 2 672 | 0.1% | -2.7% |
| Punctuality (all RUs) in percent | 95.4% | 96.7% | 95.2% | | |
| Goods transport | | | | | |
| Net tonnes transported in millions | 88.4 | 94.1 | 105.3 | -6.1% | -16.0% |